

## **Proactive Disclosure under Section 4(1)(b)(ix)**

**No. of staff in position and to be filled**

### **Human Resource- SMMU**

Positions	No of positions Required (Approved)	In Position	No. of positions to be filled
Chief Operating Officer (COO) (Programme)	1	0	1
Adl . Mission Director/ Adl CEO (System)	0	0	0
State Programme Manager (SPM)/SMM (all thematic)	8	7	1
Project Manager (PM)/MM (all thematic)	0	0	0
Project Executives/ME	9	8	1
Consultant/Advisors		0	0
Mission Accountant/Mission Assistant/ MIS Assistant	3	3	0
Support Staff	2	0	2
<b>SMMU Total</b>	<b>23</b>	<b>18</b>	<b>5</b>
<b>DMMU</b>			
District Programme Manager (DPM)/DMM	16	8	8
Functional Manager/Thematic Manager (all thematic)	80	31	49
Accountant	16	7	9
DEO/MIS Coordinator	14	5	9
Support staff	16	6	10
<b>DMMU- Total</b>	<b>142</b>	<b>57</b>	<b>85</b>

### **Human Resource- BMMU**

Positions	No. of Positions required (Approved)	In Position	No. of positions to be filled
<b>BMMU</b>			
Block Programme Manager (BPM/BMM)	68	14	54
Block MIS Manager	68	15	53
Block Co-ordinator - Non Farm Livelihoods SVEP	74	9	65
Block Co-ordinator - Livelihoods-Farm & Livestock	136	21	115
Cluster Coordinator (CC)	272	57	215
DEO/MIS	68	11	57
Block Mission Accountant	68	13	55
Support staff	68	8	60
<b>BMMU- Total</b>	<b>822</b>	<b>148</b>	<b>674</b>
<b>Grand total (SMMU+DMMU-BMMU)</b>	<b>987</b>	<b>223</b>	<b>764</b>